

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5

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lunes, 31 de marzo de 2025

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos																				lunes, 31 de marzo de 2025											
UR	URO	FI	FUN	SF	SSF	PS	PP	DA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																				10,153,601.99	85,107,900.00	95,261,501.99	94,661,068.39	600,433.60	87,096,838.54	43,002,913.70	43,002,913.70	43,001,810.29	43,001,810.29	52,258,588.29	
Total																				10,153,601.99	85,107,900.00	95,261,501.99	94,661,068.39	600,433.60	87,096,838.54	43,002,913.70	43,002,913.70	43,001,810.29	43,001,810.29	52,258,588.29	
TOTAL FUENTE DE FINANCIAMIENTO																				10,153,601.99	85,107,900.00	95,261,501.99	94,661,068.39	600,433.60	87,096,838.54	43,002,913.70	43,002,913.70	43,001,810.29	43,001,810.29	52,258,588.29	
TOTAL GLOBAL FUNCIÓN 5 Educación																				10,153,601.99	85,107,900.00	95,261,501.99	94,661,068.39	600,433.60	87,096,838.54	43,002,913.70	43,002,913.70	43,001,810.29	43,001,810.29	52,258,588.29	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																				0.00	85,107,900.00	85,107,900.00	85,107,900.00	0.00	85,107,900.00	42,550,150.40	42,550,150.40	42,550,150.40	42,550,150.40	42,557,749.60	
INSTITUCIONALES																				0.00	85,107,900.00	85,107,900.00	85,107,900.00	0.00	85,107,900.00	42,550,150.40	42,550,150.40	42,550,150.40	42,550,150.40	42,557,749.60	
02	001	2	5	5	1	D	001	01	S01	A001										Administración General	0.00	85,107,900.00	85,107,900.00	85,107,900.00	0.00	85,107,900.00	42,550,150.40	42,550,150.40	42,550,150.40	42,550,150.40	42,557,749.60
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	2000						Materiales y Suministros.	0.00	41,772,040.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	20,882,220.40	20,882,220.40	20,882,220.40	20,882,220.40	20,889,819.60
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21101	1	1	5			Materiales y Útiles de Oficina.	0.00	41,772,040.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	20,882,220.40	20,882,220.40	20,882,220.40	20,882,220.40	20,889,819.60
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	3000						Servicios Generales.	0.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	33603	1	1	5			Impresiones Oficiales.	0.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																				10,153,601.99	0.00	10,153,601.99	9,553,168.39	600,433.60	1,988,938.54	452,763.30	452,763.30	451,659.89	451,659.89	9,700,838.69	
INSTITUCIONALES																				10,153,601.99	0.00	10,153,601.99	9,553,168.39	600,433.60	1,988,938.54	452,763.30	452,763.30	451,659.89	451,659.89	9,700,838.69	
02	001	2	5	5	1	D	001	01	S01	A001				4,788,036.58						Administración General	4,788,036.58	0.00	4,788,036.58	4,187,602.98	600,433.60	776,196.10	413,410.00	413,410.00	413,410.00	413,410.00	4,374,626.58
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1B	1000						Servicios Personales.	587,968.67	0.00	587,968.67	0.00	587,968.67	0.00	0.00	0.00	0.00	0.00	587,968.67
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1B	13420	1	1	5			Compensaciones por Servicios Especiales.	367,468.67	0.00	367,468.67	0.00	367,468.67	0.00	0.00	0.00	0.00	0.00	367,468.67
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1B	17103	1	1	5			Incentivos al Personal.	220,530.00	0.00	220,530.00	0.00	220,530.00	0.00	0.00	0.00	0.00	0.00	220,530.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1B	3000						Servicios Generales.	3,327,657.95	0.00	3,327,657.95	3,315,193.02	12,464.93	595,979.03	359,590.00	359,590.00	359,590.00	359,590.00	2,968,067.95
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1B	39203	1	1	5			Otras Contribuciones.	188,358.00	0.00	188,358.00	187,652.44	705.56	33,734.66	20,354.00	20,354.00	20,354.00	20,354.00	168,004.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1B	39801	1	1	5			Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	3,139,299.95	0.00	3,139,299.95	3,127,540.58	11,759.37	563,244.37	339,236.00	339,236.00	339,236.00	339,236.00	2,800,063.95
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1C	3000						Servicios Generales.	423,777.57	0.00	423,777.57	423,777.57	0.00	87,023.30	53,820.00	53,820.00	53,820.00	53,820.00	369,957.57
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1C	39203	1	1	5			Otras Contribuciones.	23,987.41	0.00	23,987.41	23,987.41	0.00	4,925.86	3,047.00	3,047.00	3,047.00	3,047.00	20,940.41
02	001	2	5	5	1	D	001	01	S01	A001	000	A	1C	39801	1	1	5			Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	399,790.16	0.00	399,790.16	399,790.16	0.00	82,097.44	50,773.00	50,773.00	50,773.00	50,773.00	349,017.16
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	1000						Servicios Personales.	439,550.98	0.00	439,550.98	439,550.98	0.00	91,933.95	0.00	0.00	0.00	0.00	439,550.98
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	12201	1	1	5			Remuneraciones al Personal Eventual.	144,789.84	0.00	144,789.84	144,789.84	0.00	36,197.46	0.00	0.00	0.00	0.00	144,789.84
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	13201	1	1	5			Primas de Vacaciones y Dominical.	3,689.61	0.00	3,689.61	3,689.61	0.00	0.00	0.00	0.00	0.00	0.00	3,689.61
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	13202	1	1	5			Aguinaldo o Gratificación de Fin de Año.	28,381.64	0.00	28,381.64	28,381.64	0.00	0.00	0.00	0.00	0.00	0.00	28,381.64
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	13420	1	1	5			Compensaciones por Servicios Especiales.	56,307.16	0.00	56,307.16	56,307.16	0.00	12,065.82	0.00	0.00	0.00	0.00	56,307.16
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	13420	1	1	5			Compensaciones por Servicios Especiales.	161,030.00	0.00	161,030.00	161,030.00	0.00	34,500.00	0.00	0.00	0.00	0.00	161,030.00
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	14103	1	1	5			Aportaciones al IMSS.	11,182.73	0.00	11,182.73	11,182.73	0.00	2,795.67	0.00	0.00	0.00	0.00	11,182.73
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	15906	1	1	5			Previsión Social Múltiple.	25,530.00	0.00	25,530.00	25,530.00	0.00	6,375.00	0.00	0.00	0.00	0.00	25,530.00
02	001	2	5	5	1	D	001	01	S01	A001	000	E	1E	17102	1	1	5			Estímulos al Personal Operativo.	2,100.00	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00

[Handwritten signatures and initials]